

Ten Year Forecast

By Elementary Campus

Campus Name	Classroom Capacity	90% Capacity	Oct.	ENROLLMENT PROJECTIONS									
			2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
Clear Spring Elementary	854	768	732	760	794	819	832	846	874	901	929	952	970
Freiheit Elementary	766	689	532	560	616	665	680	732	767	777	787	802	823
Garden Ridge Elementary	832	749	731	820	863	902	975	1,034	1,064	1,098	1,139	1,172	1,188
Morningside Elementary	876	788	697	735	768	790	809	873	914	959	1,000	1,029	1,058
Goodwin Frazier Elementary	898	808	579	591	612	589	595	615	625	638	646	651	658
Hoffmann Lane Elementary	876	788	722	770	812	847	877	928	958	992	1,029	1,049	1,074
Oak Creek Elementary	766	689	544	565	602	643	692	720	737	752	768	795	817
Mountain Valley Elementary	744	669	418	410	422	425	417	424	438	450	460	469	473
Rebecca Creek Elementary	898	808	509	531	551	539	555	563	570	580	588	602	613
Startzville Elementary	876	788	432	444	455	482	507	521	518	524	522	524	529
Bill Brown Elementary	832	748	650	678	710	756	808	873	930	994	1,053	1,107	1,168
Indian Springs Elementary	832	748	783	818	843	874	898	934	952	959	971	982	987
Johnson Ranch Elementary	854	768	344	388	471	540	618	681	776	878	971	1,072	1,174
Specht Elementary	832	748	701	710	743	780	788	820	810	812	818	829	834
Seay Elementary	876	788	336	346	357	359	375	409	445	474	498	522	548
Kinder Ranch Elementary	832	748	590	633	673	753	839	929	1,047	1,172	1,286	1,402	1,515
Rahe Bulverde Elementary	854	768	397	406	434	451	486	512	568	625	685	736	787
Timberwood Park Elementary	832	748	661	711	756	790	824	842	845	852	857	866	871
ELEMENTARY TOTALS	15,130	13,608	10,358	10,876	11,482	12,004	12,575	13,256	13,838	14,437	15,007	15,561	16,087
Elementary Growth			402	518	606	522	571	681	582	599	570	554	526
Elementary Percent Growth			4.04%	5.00%	5.57%	4.55%	4.76%	5.42%	4.39%	4.33%	3.95%	3.69%	3.38%

*Yellow box = enrollment exceeds 90% of stated classroom capacity